



San Jose Redevelopment Agency FY07-08 Unfunded Projects February 15, 2008

Unfunded SNI Projects

	<u>In Millions</u>
Neighborhood Reserve	\$ 26.0
Edenvale/Great Oaks	10.0
Hoffman/Via Monte	5.0
Winchester	4.5
Housing Rehabilitation Program	3.0
Matching Grant	2.5
K. O. N. A.	1.5
Five Wound/ Roosevelt Park	1.5
Washington	1.4
Spartan/Keyes	1.3

(Cont'd)

Unfunded SNI Projects

	<u>In Millions</u>
Greater Gardner	\$ 1.2
Gateway East	1.0
Outreach & Training	0.9
Tully/Senter	0.6
Burbank/Del Monte	0.6
East Valley/680 Communities	0.5
Five Wounds/Brookwood Terrace	0.4
University	0.4
13 th Street	0.2
Delmas Park	0.2

Total: \$ 62.7

Convention Center Expansion (\$125 Million)

- Design and Construction
- Meet market demand
- Modern Convention Center
- Supplements possible increases to Hotel generated TOT funds
- Create Jobs and Expand Businesses

Autumn Parkway/ Coleman Corridor (\$35 Million)

- Acquisition and relocation of properties
- Design and Engineering Services
- Construction of Autumn Parkway
- Completion of key transportation mitigation projects
- Enable ongoing Downtown development

Bank of America BART Portal

\$34 Million (Condominium Option)

Sources:

VTA	\$12,000,000
Redevelopment Agency	<u>5,500,000</u>
Total Sources	<u>\$17,500,000</u>

Uses:

Property Acquisition	\$ 6,200,000
Relocation	10,900,000
Seismic/Lobby Improvement	<u>19,000,000</u>
Total Uses	<u>\$36,100,000</u>
Deficit	(\$18,600,000)

Bank of America BART Portal (Entire Building Acquisition Option)

Sources:

VTA	\$12,000,000
Redevelopment Agency	<u>5,500,000</u>
Total Sources	<u>\$17,500,000</u>

Uses:

Property Acquisition	\$21,810,000
Relocation	10,900,000
Seismic/Lobby Improvement	<u>19,200,000</u>
Total Uses	<u>\$51,910,000</u>
Deficit	(\$34,410,000)

Vision North San Jose

Implementation Fund (\$30 Million)

- Transform North San Jose from a traditional industrial park to a leading innovation center and walkable, livable community
- Preparation of design guidelines, parks and community amenity plan
- Provides infrastructure to support increased offices and residential density
- Potential school/park land acquisition

Biotech Pilot Manufacturing Phase 1 Plant (\$25 Million)

- 24 companies developing new products in San Jose BioCenter
- Help biotech companies grow
- Attract new life science companies to locate in Edenvale
- Pursue funding from other government and private sources to support the project

Façade Improvement Program (\$30 Million)

- Assistance to Downtown and Neighborhood serving businesses and property owners
- Perform a major transformation on buildings
- Attractive and competitive with other areas
- Creates a more economically viable retail district
- Implements the retail strategy

Theatre Improvements (\$12 Million)

- Installation of new digital marquees at the Montgomery Theatre and Civic Auditorium
- Improvements to interior/exterior of facilities and rehabilitation of historic elements
- Improve operations and attract new groups to fully utilize the facility
- Increases rental revenues

Guadalupe River Park Expansion (\$11.4 Million)

- Completes final phase of signage Master Plan
- Completes remaining commitments to existing Sister Cities Program
- Confluence Point pedestrian bridge trail
- GRP Visitors Center Parking Lot
- Confluence East River Street road and parking lot
- Heritage Plaza

Permanent Major Outdoor Events Site (\$10 Million)

- Studies will result in a decision on a location and the extent of infrastructure
- Contribute to the economic vitality of downtown
- Construction of infrastructure to accommodate major reoccurring events within the downtown

Downtown Streetscapes (\$7.8 Million)

- Transit Mall Lighting Upgrade
- North San Pedro Development Infrastructure Improvement
- Almaden Boulevard Tree Planting
- HWY 87 Landscaping adjacent to North San Pedro Housing
- Fountain Alley Pedestrian Enhancements
- San Carlos Street and Market Street Improvements
- Southside of San Carlos St. - First to Second; Market to First
- Parque de los Pobladores

(Cont'd)

Downtown Streetscapes (\$7.8 Million)

- Bicentennial Plaza Improvements
- New Downtown Bus Shelters
- Downtown Street Light Pole and Traffic Signal Pole upgrades
- Downtown Intersection Crosswalks & Pedestrian Enhancement
- Greater Downtown Infrastructure
- SoFA Streetscape – S. First Street-San Carlos to William
- Pedestrian Improvement for west of HWY87

Unfunded Projects

	<u>In Millions</u>
Convention Center Expansion	\$ 125.0
Autumn Parkway/Coleman Corridor	35.0
Bank of America BART Portal	34.0
Vision North San Jose Implementation Fund	30.0
Biotech Pilot Manufacturing Phase 1 Plant	25.0
Facade Improvement Program – Downtown	15.0
NBD – Facade Improvement	15.0
Theatre Improvements	12.0
Guadalupe River Park Expansion	11.4
Permanent Major Outdoor Event Site	10.0
Downtown Streetscapes	7.8
Streetscape Improvements - St. John Street	6.7

(Cont'd)

Unfunded Projects

	<u>In Millions</u>
Monterey Corridor – Route 87 Access	\$ 5.0
San Carlos Improvements – 4 th St. to Market St.	4.0
Museum of Art Expansion	3.0
ETDC Permanent Facility	3.0
Downtown Directional Signage	2.8
Civic Auditorium Expansion Phase II	2.6
Children Discovery Museum	2.1
Child Care Development Fund	1.0
Japantown – Public Improvement	1.0
4 th Street Garage - Marketing and Landlord Improvements	0.9
Tech Museum of Innovation	<u>0.3</u>
Total:	\$ 352.6