

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Jennifer Maguire

**SUBJECT:** SEE BELOW

**DATE:** January 24, 2007

Approved

*Deana Santana*

Date

*1/27/07*

**COUNCIL DISTRICT:** 2  
**SNI AREA:** Edenvale

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$39,944.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Increase the estimate for Earned Revenue by \$39,944.
  - b) Establish an appropriation to the Department of Public Works for the Edenvale Detention Basin and Trail project (PSM #482) in the amount of \$39,944.

## OUTCOMES

The funding recommended in this memorandum will provide for design review services for the Edenvale Detention Basin and Trail Design project.

## BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## ANALYSIS

### Edenvale Detention Basin and Trail

The Edenvale Detention Basin and Trail project provides the means for City review of plans for the design of the project. The basin and riparian habitat mitigation landscape area will be installed west of Hellyer Avenues along the east side of Coyote Creek to meet EIR mitigation requirements related to storm water run-off for the Edenvale Redevelopment Project. Currently, funding for construction has not been identified; however the San José Redevelopment Agency has hired HMM Engineers to provide the design of the project. The design scope will include a construction cost estimate component which will provide a funding estimate. It is anticipated that the City will eventually construct the Project once funding has been identified and secured. The Department of Public Works will provide review of the consultant's technical design of the detention basin and design of the riparian habitat mitigation landscaping design. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$39,944.

## POLICY ALTERNATIVES

Not applicable

## PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the February 13, 2007 Council Agenda.

HONORABLE MAYOR AND CITY COUNCIL

1-24-07

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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**COORDINATION**

This project and memorandum have been coordinated with the Department of Public Works, the City Attorney's Office and the San José Redevelopment Agency.

**FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

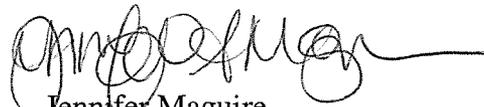
**COST IMPLICATIONS**

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$39,944

1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: N/A

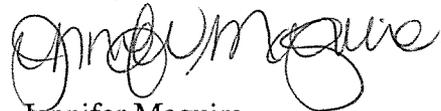
**CEQA**

Edenvale Detention Basin and Trail Project: Not a project



Jennifer Maguire  
Acting Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$39,944.



Jennifer Maguire  
Acting Budget Director

For questions please contact: Donald Rocha, Development Officer, (408) 795-1848

JM:KL:MO