



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee
Robert L. Davis

SUBJECT: SEE BELOW

DATE: January 18, 2006

Approved

Ray Winer

Date

1/23/06

Council District: City-Wide

SUBJECT: APPROVAL OF THE DEPARTMENT OF JUSTICE ASSISTANCE FY 2005 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT SPENDING PLAN AND ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT TRUST FUND

RECOMMENDATION

1. It is recommended that the City Council approve the proposed 2005-07 Spending Plan for the 2005 Edward Byrne Memorial Justice Assistance Grant Trust (JAG) Fund.
2. It is also recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Edward Byrne Memorial Justice Assistance Grant Trust Fund:
 - a) Establish the estimate for Earned Revenue in the amount of \$381,780;
 - b) Establish the JAG 2005-07 appropriation to the Police Department in the amount of \$381,780.

BACKGROUND

On 3/29/05, City Council adopted a resolution to join with the County of Santa Clara and seven other cities in applying for the US Department of Justice FY 2005 Edward Byrne Memorial

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Justice Assistance Grant (JAG). The grant was awarded to the County on 12/08/05 and the City of San José received its shared allocation of \$381,780.

Previously, the Local Law Enforcement Block Grant (LLEBG) provided funding to supplement front-line law enforcement services. Under the LLEBG program, funds from the Bureau of Justice Assistance (BJA) were distributed directly to each local jurisdiction with a percentage of the allocation going to the County of Santa Clara. These funds were required to be held in an interest bearing fund as part of the participation criteria. This year, BJA discontinued the LLEBG program and replaced it with the JAG program.

JAG replaces the LLEBG process with a single mechanism for allocating BJA funds to units of local government. The County is the unit of local government and acts as the Fiscal Agent for the cities of Campbell, Gilroy, Milpitas, Mountain View, Palo Alto, Sunnyvale and Santa Clara. Under JAG, a local match is no longer required.

The resolution approved by City Council on 3/29/05 (item 2.8) was the first step toward the requirements of the grant. For the County to jointly apply for the grant, the seven participating cities were required to make their applications public so citizens would have an opportunity to comment before the County's application was submitted to BJA. Through a resolution each city council expressed its intent to enter into a grant agreement with the County. The deadline for that public hearing was March 31, 2005.

A second requirement was to submit to the County a preliminary Spending Plan. On July 28, 2005, the City met this requirement by submitting a preliminary spending plan to the County for the JAG 2005-07 fund allocations. All other participating cities also submitted their own spending plans to the County.

ANALYSIS

In order for the Police Department to use the JAG 2005 funds, Council approval of the \$381,780 Spending Plan and adoption of related appropriation actions are required.

The Police Department proposes to utilize JAG funds to purchase equipment for various front-line law enforcement units involved in field operations, investigative services, community policing services, operations support, field training, and recruiting. The following items of the JAG 2005-07 Spending Plan are proposed for Council approval:

Workstation PC Upgrades. Upgrading desktop computers will allow for more comprehensive use of technology. These upgrades provide greater access and integration into the In-Field Reporting System, improved efficiencies, compatibility with City systems, and ability to keep pace with future technology demands for public safety service delivery.

Electronic Citation Solution Licensing & Sever Hardware. This project will provide for automatic citation, collision and DUI report writing through hand-held devices to enhance the SJPD Traffic Safety Program. These enhancements reduce frequency errors, enable the courts to have most accurate information for prosecution of cases, and provide “real-time” data regarding changes in traffic safety.

Crime Analysis Program Licensing & Software Upgrades. This project will provide enhancements to current department technology for managing investigations and running crime analysis scenarios and maps based on actual San Jose data. The enhancements expand our capability to provide more data and different scenario analysis essential to field response and investigative efforts.

BTS Infrastructure Upgrades to Servers & Network Hardware. The network hardware and server upgrades are essential to compensate workload demands of new technology in place. Current hardware infrastructure is incompatible with increased bandwidth, expanded storage, or software upgrades. These upgrades will modernize the hardware and software infrastructure and improve efficiencies in the Records Management system and In-Field Reporting System.

Digital Cameras for Patrol. Changes in the Courts to accept photographic evidence makes it necessary for the SJPD to expand its digital capabilities in the in-house Photo Lab.

<u>Project</u>	<u>Description</u>	<u>Amount</u>
1	Workstation PC Upgrades (61 units).	\$122,010
2	Electronic Citation Solution Licensing & Server Hardware	\$128,010
3	Crime Analysis Program Licensing & Software Upgrades (12 units).	\$50,000
4	BTS Infrastructure Upgrades to Servers & Network Hardware (switches & routers).	\$40,000
5	Digital Cameras for Patrol (165 units).	\$41,760
Total JAG 2005-07 Spending Plan		\$381,780

OUTCOME

Approval of the proposed JAG 2005-07 Spending Plan would allow for the Police Department to use the JAG 2005 grant funds; thus, furthering the Department’s mission to promote public safety; prevent, suppress, and investigate crimes; provide emergency and non-emergency services; and adapt a multi-disciplinary approach to solving community problems.

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COORDINATION

This memorandum has been coordinated with the City Manager's Office, the Planning Department, and the Office of the City Attorney.

PUBLIC OUTREACH

The City's requirement to announce the intent to enter into a grant agreement with the County through a public meeting was met on 3/29/05 with a City Council meeting and adoption of the resolution.

COST IMPLICATIONS

The electronic and mechanical equipment such as computer equipment, cameras, and hand-held electronic citation devices may have minor maintenance and repair expenses in the future. These expenses beyond Fiscal Year 2005-06 can be addressed in the Police Department's existing non-personal base budget. There are no ongoing expenses related to the remaining items on the proposed Plan.

CEQA

Not a project.



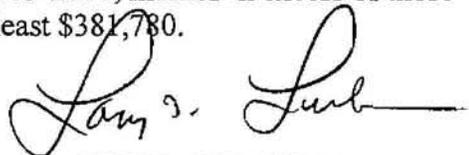
ROBERT L. DAVIS
Chief of Police



LARRY D. LISENBEE
Budget Director

RLD:LL:la/mb

I hereby certify that there will be available for appropriation in the Edward Byrne Memorial Justice Assistance Grant Trust Fund in the Fiscal Year 2005-2006, monies in excess of those heretofore appropriated there from, said excess being at least \$381,780.



LARRY D. LISENBEE
Budget Director