

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: January 8, 2007

Approved

Deanna Antua

Date

1/16/07

Council District: City-wide

SUBJECT: ACCEPTANCE OF \$18,883 GIFT FROM THE HAPPY HOLLOW CORPORATION AND ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE GIFT TRUST FUND

RECOMMENDATION

It is recommended that the City Council:

1. Adopt a resolution accepting an \$18,883 donation from the Happy Hollow Park & Zoo Vest-a-Dog Program (also known as The Clyde Fund) to purchase ballistic canine vests for the San Jose Police Department Canine Unit.
2. Adopt the following Appropriation Ordinance and Funding Sources Resolution Amendments in the Gift Trust Fund:
 - a. Increase the appropriation to the Police Department for the Canine Unit by \$18,883.
 - b. Increase the estimate for Earned Revenue by \$18,883.

OUTCOME

Approval of the recommended actions would allow the Police Department to utilize funds specifically raised for providing ballistic body armor for San Jose Police canines.

BACKGROUND

The Happy Hollow Corporation, Happy Hollow's non profit organization, supports the operation of the Vest-a-Dog Program. Happy Hollow's teen volunteers, called Zooteens, started a local

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SUBJECT: Gift Acceptance and Gift Trust Fund Appropriation Ordinance and Resolution Amendments

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chapter of Vest-a-Dogs in 2004. Zooteens raised \$ 18,883 for the purpose of protecting the dogs in the San Jose Police Department's Canine Unit. The Happy Hollow Corporation wishes to donate these funds to the Police Canine Unit.

ANALYSIS

The Happy Hollow Corporation would like to partner with the City to help ensure the safety of dogs in the Canine Unit. They wish to contribute \$ 18,883 to assist the Police Department with the Canine Unit Program. The Police Department will use this donation to purchase ballistic canine vests to protect the dogs in the San Jose Police Department Canine Unit. The Police Department has a Gift Trust Fund program for the Canine Unit, and the donated funds can be administered through this Gift Trust Fund program. In order for the Police Department to utilize these funds, approval of an appropriation increase in the Gift Trust Fund is necessary.

PUBLIC OUTREACH/INTEREST

- Criteria 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criteria 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criteria 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

The Happy Hollow Corporation is a non-profit organization that has worked in conjunction with the Zooteens volunteer program of Happy Hollow Park and Zoo to establish and maintain the Vest-a-Dog program. The San Jose Police Canine Unit was selected to be a recipient of funds raised through the Vest-a-Dog Program.

COORDINATION

This memorandum has been coordinated with the City Manager's Budget Office, the City Attorney's Office, and the Department of Planning, Building and Code Enforcement.

FISCAL /POLICY ALIGNMENT

This item is consistent with the Guiding Principles for Budget and Financial Management as identified in the Mayor's Revised June Budget Message to:

- Encourage and support community partnerships, engagement, and greater self-sufficiency, and
- Support volunteerism as much as possible to improve quality of services.

COST IMPLICATIONS

1. SOURCE OF FUNDING: Gift Trust Fund
2. FISCAL IMPACT: These actions will result in no additional cost to the City. Purchase, repair and replacement of the dog vests will be fully supported by the Gift Trust Fund.

BUDGET REFERENCE

Fund	Appn. #	Appn. Name	Budget Amount	Budget Reference	Last Council Action/ Ord.No.
139 – Gift Trust	2772	Police Canine Unit	\$6,832	Adopted Budget, Page XI-37	10/17/06. Ord. 27888

CEQA

Not a project.

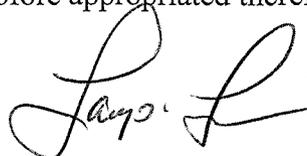


Robert L. Davis
Chief of Police



LARRY LISENBEE
Budget Director

I hereby certify there will be available for appropriation in the Gift Trust Fund in the Fiscal Year 2006-2007 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$18,883.



LARRY LISENBEE
Budget Director

For further information, please contact James Ham, Accountant II in Police Fiscal Unit, at 277-4086.

RLD:LB;jh