



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: January 8, 2007

Approved

Deanna Antine

Date

1/12/07

COUNCIL DISTRICT: 1, 3, 6

SNI AREA: Greater Gardner,
Winchester

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$638,727.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the estimate for Earned Revenue by \$638,727.
 - b) Establish an appropriation to the Department of Transportation for the Winchester Neighborhood ADA Ramp Installation project (PSM #455, Amendment 1) in the amount of \$125,000.
 - c) Establish an appropriation to the Public Works for the Greater Gardner Street Reconstruction project (PSM #346, Amendment 7) in the amount of \$513,727.

OUTCOMES

The funding recommended in this memorandum will provide for the construction of ADA ramps in the Winchester area of the SNI project area and for the reconstruction of street infrastructure of deteriorated streets in the Greater Gardner Strong Neighborhoods Initiative Project Area.

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BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Winchester Neighborhood ADA Ramp Installation

The Winchester Neighborhood ADA Ramp Installation project consists of the construction of 54 ADA ramps in the Winchester area of the SNI project area. The bid preparation has been completed, and the current funding is requested to complete construction. The Department of Transportation will perform construction management and inspection services. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$125,000.

Greater Gardner Street Reconstruction

The Greater Gardner Street Reconstruction project consists of reconstruction of street infrastructure of up to seven severely deteriorated streets located in the Greater Gardner Strong Neighborhoods Initiative Project Area. The scope of work includes: design and construction of roadways, curbs and gutters, sidewalks, driveways, wheelchair ramps, adjustment of utility boxes and manholes to grade, replacement of damaged underground sanitary sewer and storm drain pipes and inlets, and installation of street trees. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$513,727.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST



Criterion 1: Requires Council action on the use of public funds equal to \$1 million or greater; (Required: Website Posting)

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- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the January 30, 2007 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the Department of Transportation, Department of Public Works, the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$638,727

1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: N/A

CEQA

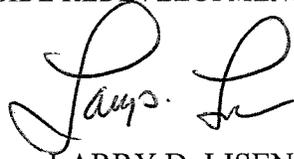
Winchester Neighborhood ADA Ramp Installation: Exempt, File PP05-212.
Greater Gardner Street Reconstruction: Exempt, File PP04-07-215.

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LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$638,727.



LARRY D. LISENBEE
Budget Director

For more information regarding these projects, please contact:

Winchester Neighborhood ADA Ramp Installation: Greg Schultz, Landscape Superintendent,
(408) 277-4923

Greater Gardner Street Reconstruction: Paul Izadyar, Project Manager, (408) 793-4127

LL:MM:MO