



COUNCIL AGENDA: 01-29-08

ITEM: 2.6

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
James R. Helmer
Jennifer Maguire

SUBJECT: SEE BELOW

DATE: January 7, 2008

Approved

Deana Jaha

Date

1/17/08

COUNCIL DISTRICT: 3 and 5
SNI AREA: Five Wounds/Brookwood
Terrace, Gateway East

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$342,800 FOR 2007-2008 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
 - a) Increase the estimate for Earned Revenue by \$342,800.
 - b) Establish an appropriation to the Department of Public Works for the G-79 Sidewalk Installation in Low-Income SNI Areas project (PSM 518) in the amount of \$97,600.
 - c) Establish an appropriation to the Department of Transportation for the Traffic Calming Improvements – Gateway East SNI #8 project (PSM 520) in the amount of \$245,200.

2. It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with:
 - a) the G-79 Sidewalk Installation in Low-Income SNI Areas project as more specifically described in the memorandum from the Redevelopment Agency, dated September 28, 2007, attached hereto;
 - b) the Traffic Calming Improvements – Gateway East SNI #8 project as more specifically described in the memorandum from the Redevelopment Agency, dated December 10, 2007, attached hereto.

OUTCOMES

The funding recommended in this memorandum will provide for design and completion of a sidewalk installation project along Forestdale Avenue for the Five Wounds/Brookwood Terrace community in the Strong Neighborhoods Initiative Redevelopment Project Area and for implementation of traffic calming improvements throughout the Gateway East neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

G-79 Sidewalk Installation in Low-Income SNI Areas

The G-79 Sidewalk Installation in Low-Income SNI Areas project provides for preparation of design documents and completion of a sidewalk installation project along Forestdale Avenue for the Five Wounds/Brookwood Terrace community in the Strong Neighborhoods Initiative Redevelopment Project Area. The project will install a 7-foot wide sidewalk on Forestdale Avenue between Melbourne Boulevard and Jeanne Avenue, along the north side of the street bordering the current Martin Park Landfill. The street is a Safe Route to School for McKinley Elementary School, and it is used heavily by area families as pedestrian route to the McKinley Neighborhood Center and Martin Park. Neither side of the street currently has a sidewalk. The source of funding is a transfer from the Redevelopment Agency in the amount of \$97,600.

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Traffic Calming Improvements – Gateway East SNI #8

The Traffic Calming Improvements – Gateway East SNI #8 project provides for the implementation of traffic calming improvements throughout the Gateway East neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area. This project will enhance the area for pedestrian and bicycle safety while upgrading the area's appearance and overall walkability. The project includes the installation, modification, and/or expansion of three concrete median islands, a concrete bulb-out, ADA ramps, approximately 250 feet extension of sidewalk, curb and gutter, and relocation of a catch basin. The project will also include the installation of solar powered flashing beacons and eight pedestrian countdowns at intersections throughout the Gateway East neighborhood. The source of funding would be a transfer from the Redevelopment Agency in the amount of \$245,200.

EVALUATION AND FOLLOW-UP

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the January 29, 2008 Council Agenda.

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COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

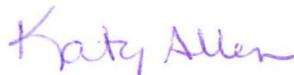
These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

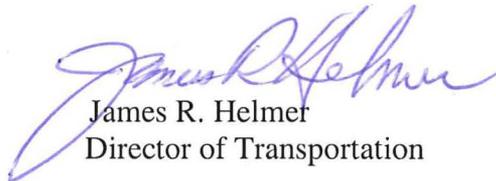
1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$342,800
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: The total O & M cost for the Gateway East SNI #8 project is \$1,446 per year for flashing beacons, pedestrian countdowns and landscaping.

CEQA

G-79 Sidewalk Installation in Low-Income SNI Areas: Negative Declaration, File No. H06-017
Traffic Calming Improvements – Gateway East SNI #8: PP06-071



Katy Allen
Director, Department of Public Works



James R. Helmer
Director of Transportation



Jennifer A. Maguire
Acting Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$342,800.



Jennifer A. Maguire
Acting Budget Director

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For more information regarding these projects, contact:

G-79 Sidewalk Installation in Low-Income SNI Areas: Primo De Guzman, Division Manager,
(408) 535-8466

Traffic Calming Improvements – Gateway East SNI #8: Laura Wells, Division Manager, (408)
975-3725

JM:KL:MO

