



Memorandum

TO: MAYOR REED

FROM: Councilmember Liccardo

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2009

Approved  Date 5-21-09

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: District 3 Office and Constituent Outreach Budget Carry-over

Amount of City Funding Required: \$20,063 Office
\$12,489 Constituent Outreach

Fund Type (i.e. General Fund, C&C funds, etc.) District 3 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Carryover of funds will allow for continued community outreach and support for activities, events and projects benefiting residents of District 3.

Funding Source

Program/Project Title: FY2008-09 District 3 Office and Constituent Outreach Budget

Amount of City Funding Change: \$32,552

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Department or Organization: Mayor and City Council

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services