



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Pete Constant

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 21, 2009

Approved

Date

## RECOMMENDATION

That the following recommendation be enacted.

## BACKGROUND

### City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Police Horse Mounted Unit

Amount of City Funding Required: \$1,100,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Funds

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This unique special operations unit provides valuable crowd control during special events and large gatherings such as public protests, particularly in open areas, and impact the effectiveness of patrol in large parks and in the downtown area. This proposal will maintain community policing, parks patrol, and the ability to effectively perform crowd control and security at special events.

### Funding Source

Program/Project Title: Unit 99 Salary Adjustment

Amount of City Funding Change: \$1,100,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The proposed changes would promote public safety and not negatively affect city services in any way.

Department or Organization: Office of Employee Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Alex Gurza

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The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services