



Memorandum

TO: MAYOR REED

FROM: Councilmember Pete Constant

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2009

Approved _____

Date _____

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Office on Aging Staffing

Amount of City Funding Required: \$75,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This proposal retains 1 position and telephone helpline in the Office on Aging to assist San José's Senior population. This is especially critical at a time when the city is contemplating closing multiple senior centers and reducing services to the community.

Funding Source

Program/Project Title: Mayor and Council Salary Reduction

Amount of City Funding Change: \$ \$75,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This will reduce the Mayor and Councilmember salaries by the same percentage reduction that the Council Appointees have already received.

Department or Organization: Mayor and Council

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: _____

Phone number: _____

E-mail address: _____

This change is:

_____ One-time X Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services