



Memorandum

TO: Mayor Reed

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2009

Approved

Date

5/21/2009

RECOMMENDATION

That the following be enacted.

BACKGROUND

Program/Project title: Completion of the Aborn Park play lot

Amount of City Funding Required: \$136,000

Fund Type (i.e. General Fund, C&C funds, etc.): C & C Ending Fund Balance

Anticipated outcomes:

The completion of this play lot supports the mission of our parks system by supporting the livability of neighborhoods, offering opportunities for individuals to enjoy life, and strengthening communities of people. This is a popular park and a well-used library. The allocation of these dollars towards the completion of the Aborn Park play lot would allow for the Aborn Park play lot to begin construction. This creates a destination experience with these two valuable amenities together.

Funding source

Program/Project Title: District 8 C & C Ending Fund Balance

Amount of City Funding change: \$136,000

Fund type (i.e. General Fund, C&C funds, etc.): C & C funds

Anticipated outcomes: Requested funding changes would affect benefits or services for San Jose residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This is an appropriate use of C & C funds. The completion of this park play lot is a priority for the community and will still allow sufficient reserves for future projects.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimated contained within your recommendation:

Name: Matt Cano

Phone number: 408-535-3580

E-mail address: matt.cano@sanjoseca.gov

This change is:

One-time On going

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Transportation and Aviation Services
- Strategic Support