



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Nancy Pyle

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 19, 2009

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Approved Nancy Pyle Date 5/20/09

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### RECOMMENDATION

That the following recommendation be enacted.

### BACKGROUND

#### **New Expenditure/Reinstatement**

Program/Project Title: District 10 Office and Constituent Outreach Budget Carry-Over

Amount of City Funding Required: \$ 113,360 Office Budget  
 \$ 18,563 Constituent Outreach

Fund Type (i.e. General Fund, C&C funds, etc.) District 10 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events, and activities that benefit the approximately 100,000 residents of Council District 10

#### **Funding Source**

Program/Project Title: FY 2008-2009 District 10 Office Budget

Amount of City Funding Change: \$ 131,923

Fund Type (i.e. General Fund, C&C funds, etc.) District 10 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Continued community outreach, constituent services and various activities related to District 10

Department or Organization: Council Office

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services