



Memorandum

TO: MAYOR REED

FROM: Vice Mayor Chirco

SUBJECT: BUDGET DOCUMENT

DATE: May 18, 2009

Approved Judy Chirco ss. Date 5/18/09

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Council Office Rebudget

Amount of City Funding Required: \$ 140,385 (Office : \$120,385) (Constituent Outreach: \$20,000)

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will be used for the daily operation of Council District 9, and to support community outreach efforts, projects and events that will benefit the residents of San Jose.

Funding Source

Program/Project Title: Council Office Rebudget

Amount of City Funding Change: \$ 140,385

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will be used for the daily operation of Council District 9, and to support community outreach efforts, projects and events that will benefit the residents of San Jose.

Department or Organization: Council District 9

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1260

E-mail address: Dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services