



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Nora Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 19, 2009

Approved

*Nora Campos*

Date

5/19/09

## RECOMMENDATION

That the following recommendation be enacted.

## BACKGROUND

### **New Expenditure/Reinstatement**

Program/Project Title: District 5 Office and Constituent Outreach Budget Carry-over

Amount of City Funding Required: \$63,114 (District 5 Office Budget)  
\$19,149 (Constituent Outreach Budget)

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 Office Budget.

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach, projects, events and activities that benefit the approximately 95,000 residents of Council District 5.

### **Funding Source**

Program/Project Title: FY 2008-09 District 5 Office and Constituent Outreach Budget

Amount of City Funding Change: \$82,263

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 Office Budget

Department or Organization: City Clerk

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: (408) 535-1275

E-mail address: Dennis.hawkins@sanjoseca.gov

This change is:

  X   One-time             Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services